PUBLIC EDUCATION FORUM SUBCOMMITTEE

Proposed Forum Format

Time	Activity
9:30 to 10:00	Food & Drink - Small Talk
10:00 to 10:05	Introductions - Description of Forum Purpose (Committee Charge) and Process
10:05 to 10:10	Description of Statutory/Regulatory Requirements for Police Services in Kensington
10:10 to 10:50	Description of Police Services and other District Programs

a. Staffing: History to Present

(Do we want to compare staffing levels with other similar sized communities; we are comparing the financials of other communities below; I would assume that we would want to do both.)

b. Police Programs/Activities and Administration

1. Patrol

- Scheduling/coverage/etc.

2. Administrative Structure, Services that are currently outsourced, and other Administrative Activities

c. Statistics

1. Calls per(month or year?) (average over what time period?; 5 years if data available)

2. Crime statistics

d. Description of other District Programs (Parks/ Recreation and Solid Waste contract)

10:50 to 11:30 Description of Financials

a. Description of police costs and revenue sources

1. 10 year review of expenditures

- Breakout of police expenditures - Salaries, benefits, admin. etc

2. 10 year review of revenues

3. Projected Tax base (5 year projection)

4. Description of 1% property tax allocation

b. Breakout of all District programs by expenditures and revenues

c. Comparison of police services costs with the similar sized communities

11:30 to 11:35 Description of overall Work Plan and next steps including mention of additional forums

11:35 to 12:00 Questions/Comments

Additional Issues

Gathering Community Perception and Interest in Police Services

- Survey to be developed by Community Perception Subcommittee (Miki, Lisa and Simon)

  - Use of District's Survey Monkey contract
    - Simon to coordinate

  - Small group to conduct dry run of forum