

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT NOTICE OF DETERMINATION OF APPROPRIATIONS LIMIT FOR FISCAL YEAR 2017-18

State law (Section 7910 of the California Government Code) requires each local government agency to determine during each fiscal year the appropriations limit pursuant to Article XIII B of the California Constitution applicable during the following fiscal year. The limit must be adopted at a regularly scheduled meeting or a noticed special meeting and the documentation used in determining the limit must be made available for public review fifteen days prior to such meeting.

Set out below is the methodology used to calculate the Fiscal Year 2017-18 appropriations limit for the District. The appropriations limit as set forth below will be adopted at the meeting of the Board of Directors on July __, 2017.

1. Appropriations Limit for Fiscal Year 2016-17	\$3,989,511
2. Contra Costa County Population Change (January 1, 2016 to January 1, 2017)	1.13%
3. Change in California Per Capita Personal Income	3.69%
4. Fiscal Year 2017-18 Adjustment Factor (1.0113 X 1.0369)	1.0486
5. Fiscal Year 2017-18 Appropriations Limit (\$3,989,511 X 1.0486)	<u>\$4,183,401</u>